ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
1	**ECCO Audit Implementation Plan**	**$0.00**	**Prorated**	**$310,000.00**	**$0.00**	**$310,000.00**	**$0.00**	**$310,000.00**
2	**Project Planning Activities**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3	**Create and Execute Relevant Memoranda of Understanding (MOU)**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4	Discuss and Establish Expectations, Roles for POC Team	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
5	**Establish Change Management Process**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6	Determine Notification Process for System Changes	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
7	Establish Testing Procedures Upon Implementation of System Changes	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
8	Identify Roles and Responsibilities of Agency Making the System Change	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
9	Update Change Management Process as Necessary Through Implementation	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
10	Incorporate Change Management Process into MOU	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
11	Draft and Circulate MOU	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
12	Receive Feedback	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
13	Incorporate Feedback	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
14	Execute MOU	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
15	**Create Project Management Organization**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
16	Complete Project Plan	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
17	Establish Status Reporting and Communications Mechanisms	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
18	Create Template for Documenting Process, Lessons Learned	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
19	**Maintain PMO**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
20	Review and Update Project Plan	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
21	Complete Status Reports	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
22	Implement Communications Plan	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
23	**Requirements Gathering**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
24	**Plan and Prepare for Requirements Gathering Session**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
25	**Identify Participants**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
26	Identify Key Individuals	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
27	Set Expectations for Participation	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
28	Invite Individuals to Validation Meeting	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
29	**Create Strawman Business and Technical Artifacts**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
30	Model Use Cases	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
31	Draft Sequence Diagram	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
32	Model Data Elements in Modeling/Mapping Tool	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
33	**Conduct Requirements Gathering and Validation Session**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
34	**Validate Technical Artifacts**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
35	Confirm Trigger Events for Exchanges with Technical Users	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
36	Discuss Business Flow in Affected Systems with Technical Staff	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
37	**Validate Business Artifacts**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
38	Review Domain Model	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
39	Discuss Data Elements Exchanges in an Automated Enviornment	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
40	**Finalize TSB Integration Requirements**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
41	Incorporate Feedback	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
42	Circulate Updated Deliverables to TSB Requirements Group	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
43	Receive Feedback	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
44	Incorporate Feedback	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
45	Distribute Final Domain Model, Use Case and Sequence Diagrams	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
46	**Design Activities**	**$0.00**	**Prorated**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$24,000.00**
47	**Conduct Database Design Meeting**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
48	Establish Required Database Functionality	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
49	Determine Logical and Physical Design	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
50	Establish Management and Operations of Database	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
51	Determine Non-Functional Requirements	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
52	Establish Consensus on Citation Number Extension	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
53	**Create Specifications Document**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54	Circulate Specification Document to Planning Committee	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
55	Receive Feedback	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
56	Incorporate Feedback	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
57	Distribute Specification Document	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
58	**Establish Development Mechanism**	**$0.00**	**Prorated**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$15,000.00**
59	Establish Codebase Structure	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
60	Establish Development Tools	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
61	Establish Configuration Management	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
62	Establish Test Plan and Support	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
63	**Implement Transmission-Based Exchange**	**$0.00**	**Prorated**	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$8,000.00**
64	Contact Adapter Vendor for Information About Solution	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
65	Schedule Adapter Vendor Visit	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
66	Create Backend Connectivity to Interface	$0.00	Prorated	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00
67	**System and Domain Model Mapping**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
68	Update Sequence Diagrams to Map to the Specific Applications in the Affected Sy	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
69	Identify Functionality to be Encapsulated as Web Services, Web Clients, and Brok	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
70	Map Domain Model to the GJXDM	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
71	Map ECCO Exchanges to the GJXDM	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
72	Produce IEPDs	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
73	**Establish Logical and Physical Design**	**$0.00**	**Prorated**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**
74	Design TraCS Endpoint	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
75	Design DPS Endpoint	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
76	Design Court Endpoint	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
77	**Document Non-Functional Requirements**	**$0.00**	**Prorated**	**$3,000.00**	**$0.00**	**$3,000.00**	**$0.00**	**$3,000.00**
78	Identify Security, Authentication Protocols	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
79	Discuss Schema Version Control	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
80	Implement Schema Version Control	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
81	**TSB Architecture Development**	**$0.00**	**Prorated**	**$215,000.00**	**$0.00**	**$215,000.00**	**$0.00**	**$215,000.00**
82	**Establish Deployment Environment**	**$0.00**	**Prorated**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$4,000.00**
83	Establish Development Access to Databases	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
84	Establish Development Access to Application Servers	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
85	Establish Development Access to Applications	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
86	Establish Remote Login Acess to Resources (Client and the Server Ends of the W	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
87	**Create TSB Transmission Development Mechanism**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
88	Build Out Codebase	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
89	Create Package and Major Component Diagram(s)	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
90	Build Out Configuration Management Repository	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
91	Build Ant Script	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
92	Implement Test Infrastructure	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
93	**Procure Hardware and Installation Assistance**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
94	List Hardware Specifications on State Procurement List	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
95	List Installation Specifications on State Procurement List	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
96	Acquire System Hardware	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
97	**Install System Hardware**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
98	Schedule Hardware Installation	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
99	Test System Hardware	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
100	**Create Messages**	**$0.00**	**Prorated**	**$11,000.00**	**$0.00**	**$11,000.00**	**$0.00**	**$11,000.00**
101	Create Ability for ECCO to Maintain and Update Translation Codes	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
102	Code and/or Format Translations for Each Relevant Data Element	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
103	Develop and Test XSLT Transformation for Domain Model Mapping	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
104	Construct WSDL for Exchange Between TraCS and TSB	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
105	Construct WSDL for Exchange Between TSB and ICIS	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
106	Construct WSDL for Return Confirmation from ICIS to TSB	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
107	Construct WSDL for Return Confirmation from TSB to TraCS	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
108	Construct WSDL for Error Message from ICIS to TSB	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
109	Construct WSDL for Error Message from TSB to TraCS	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
110	**Implement Citation Number Extension**	**$0.00**	**Prorated**	**$180,000.00**	**$0.00**	**$180,000.00**	**$0.00**	**$180,000.00**
111	**ICIS Citation Number Extension Activities**	**$0.00**	**Prorated**	**$120,000.00**	**$0.00**	**$120,000.00**	**$0.00**	**$120,000.00**
112	Identify ICIS Applications/Views/Tables/Reports that Need Updating in Suppor	$0.00	Prorated	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00
113	Development	$0.00	Prorated	$52,000.00	$0.00	$52,000.00	$0.00	$52,000.00
114	Create New Algorithms to Support Exchange	$0.00	Prorated	$41,000.00	$0.00	$41,000.00	$0.00	$41,000.00
115	Test ICIS Use of Longer Citation Number	$0.00	Prorated	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00
116	**TraCS Citation Number Extension Activities**	**$0.00**	**Prorated**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$40,000.00**
117	Identify Areas of TraCS that Need Updating to Support Longer Citation Numbe	$0.00	Prorated	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00
118	Development	$0.00	Prorated	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00
119	Create New Algorithms to Support Exchange	$0.00	Prorated	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00
120	Test TraCS Use of Longer Citation Number	$0.00	Prorated	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00
121	Test Information Exchange with Longer Citation Number	$0.00	Prorated	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00
122	**Create Strategies for Synchronizing TraCS and ICIS Validation Rules**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
123	Review & Agree on Existing Client Validation Rules (& Necessary Changes)	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
124	Review & Agree on Existing Server Validation Rules (& Necessary Changes)	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
125	Establish Planned Changes to Citation Field Validation	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
126	Establish Planned Changes to File Format Validation	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
127	Design Synchronization Strategy	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
128	Update Change Management Procedures with Sychronization Strategy	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
129	Distribute Updated Change Management Procedures	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
130	**Implement Strategy to Synchronize TraCS and ICIS Validation Rules**	**$0.00**	**Prorated**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
131	Implement New Validation Rules	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
132	Test New Validation Rules	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
133	**Create Strategies for a Modify and Release Process for TraCS Fixes**	**$0.00**	**Prorated**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**
134	Document TraCS Distrubution Capacity - Agency Workstation	$0.00	Prorated	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00
135	Document TraCS Distribution Capacity - Wireless	$0.00	Prorated	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00
136	Identify Distribution of Updates from DPS Server	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
137	Establish Start Shift Process	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
138	Identify Programming and Business Process Changes Necessary	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
139	Design Modify and Release Process	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
140	Write Necessary Code to Support Modify and Release Process	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
141	Test Code to Support Modify and Release Process	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
142	**ECCO Implementation**	**$0.00**	**Prorated**	**$48,000.00**	**$0.00**	**$48,000.00**	**$0.00**	**$48,000.00**
143	**Deploy WSDL**	**$0.00**	**Prorated**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**
144	Deploy WSDL for Exchange Between TraCS and TSB	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
145	Deploy WSDL for Exchange Between TSB and ICIS	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
146	Deploy WSDL for Return Confirmation from ICIS to TSB	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
147	Deploy WSDL for Return Confirmation from TSB to TraCS	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
148	Deploy WSDL for Error Message from ICIS to TSB	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
149	Deploy WSDL for Error Message from TSB to TraCS	$0.00	Prorated	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
150	**Test WSDL for ECCO Exchanges**	**$0.00**	**Prorated**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**
151	Test WSDL for Exchange Between TraCS and TSB	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
152	Test WSDL for Exchange Between TSB and ICIS	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
153	Test WSDL for Return Confirmation from ICIS to TSB	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
154	Test WSDL for Return Confirmation from TSB to TraCS	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
155	Test WSDL for Error Message from ICIS to TSB	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
156	Test WSDL for Error Message from TSB to TraCS	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
157	**Implement and Test Client Code**	**$0.00**	**Prorated**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**
158	Implement and Test Client Code for Packaging TraCS Message and Sending it to th	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
159	Implement and Test Client Code for Packaging TSB Response and Sending it to the	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
160	Implement and Test Client Code for Packaging TSB Error Response and Sending i	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
161	Implement and Test Client Code for Packaging TSB Message and Sending it to the	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
162	Implement and Test Client Code for Packaging ICIS Response and Sending it to the	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
163	Implement and Test Client Code for Packaging ICIS Error Response and Sending it	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
164	**Implement and Test Server Code**	**$0.00**	**Prorated**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**
165	Implement and Test TSB Web Service Server Code for Accepting TraCS Message	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
166	Implement and Test ICIS Web Service Server Code for Accepting TSB Message	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
167	Implement and Test TraCS Web Service Server Code for Accepting TSB Respons	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
168	Implement and Test TSB Web Service Server Code for Accepting ICIS Response	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
169	Implement and Test TSB Web Service Server Code for Accepting ICIS Error Resp	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
170	Implement and Test TraCS Web Service Server Code for Accepting TSB Error Re	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
171	Integrate Web Service Client and Server Communication	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
172	Test Web Service Client and Server Communication	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
173	**Deploy Persistent XML**	**$0.00**	**Prorated**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**
174	Deploy Persistent XML Instance Data on TSB	$0.00	Prorated	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00
175	Integrate Retreival Functionality on TSB	$0.00	Prorated	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00
176	**Testing**	**$0.00**	**Prorated**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$15,000.00**
177	**TraCS Endpoint and Acceptance Test**	**$0.00**	**Prorated**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**
178	Implement Web Services	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
179	Conduct End-to-End Acceptance Testing	$0.00	Prorated	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00
180	**TSB Endpoint and Acceptance Test**	**$0.00**	**Prorated**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
181	Implement Web Services	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
182	Conduct End-to-End Acceptance Testing	$0.00	Prorated	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00
183	**Court Endpoint and Acceptance Test**	**$0.00**	**Prorated**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**
184	Implement Web Services	$0.00	Prorated	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
185	Conduct End-to-End Acceptance Testing	$0.00	Prorated	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00
186	**Project Wrap-Up and Demonstration**	**$0.00**	**Prorated**	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$8,000.00**
187	Convene ECCO Planning Committee and Other Stakeholders	$0.00	Prorated	$500.00	$0.00	$500.00	$0.00	$500.00
188	Demonstrate Exchange of Citation Information	$0.00	Prorated	$500.00	$0.00	$500.00	$0.00	$500.00
189	Identify and Discuss Lessons Learned	$0.00	Prorated	$500.00	$0.00	$500.00	$0.00	$500.00
190	Identify and Discuss Issues for Broader Deployment	$0.00	Prorated	$500.00	$0.00	$500.00	$0.00	$500.00
191	**Publish an Iowa TraCS User's Guide**	**$0.00**	**Prorated**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**
192	Review Existing TraCS User Materials	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
193	Identify and Discuss Areas for Expansion, Improvement	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
194	Create Drafting Team	$0.00	Prorated	$500.00	$0.00	$500.00	$0.00	$500.00
195	Make Writing Assignments	$0.00	Prorated	$500.00	$0.00	$500.00	$0.00	$500.00
196	Create Drafts	$0.00	Prorated	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00
197	Circulate Drafts	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
198	Review Drafts	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
199	Update Drafts	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
200	Consolidate Document	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
201	Edit Document	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00
202	Publish Document	$0.00	Prorated	$0.00	$0.00	$0.00	$0.00	$0.00